

The materials pricing is based on online stores. However where possible we will try to source in a sustainable manner. Sustainable materials are typically priced at a premium, however we will try and use as much recycled materials as possible - reducing costs. We expect these to balance out overall and make this budget valid (ish). Exact sizes and dimesions will be adjusted based on availability, sustainability and sourcing.

2022 The Tinkle Drum Budget 1/2

Project Name:		People Powered Music aka The Team Turning Tinkle Drum				
Lead Artist / Art Collective Name:		Bibi Blienkendaal / Papilla Pirates				
Primary Contact Name:		Bibi Blienkendaal				
Generator Address for estimating shipping costs:		2450 Oddie Blvd Suite 110, Sparks, NV 89431, United States				
Expense Category	Specification	Estimated Total \$ Costs (without Contingency/ Risk) <i>This is the total cost of building your project in USD (= columns D + E)</i>	Alternative Funds \$ Value (in-kind donations, recycled goods, borrowed goods) <i>This is the part of that cost that you can get without paying for it</i>	\$ Funds Needed <i>This is the amount that you need to pay for the rest</i>	Notes (optional)	Description (examples)
Build Space						
	Build space (cutting/woodworking) Amsterdam - Clifford Workshop	\$480	\$0	\$480	Clifford is at 20Eu per month per person	
	Build space (metalwork) Amsterdam - Atelier RustnDust Bogota	\$960	\$960	\$0	Sounds like they're in, and it'll be in-kind :)	
	Build space Reno - Generator (Application sent, pricing TBA)	\$2,500	\$0	\$2,500	Generator cost based on last year, 2022 TBA.	
	Storage (10m2) Amsterdam	\$600	\$0	\$600	150 per month for 4 months	Rent for space to build your project
	Storage (50sqf) Reno	\$350	\$0	\$350	TBC: https://www.americanselfstorage.com/self-storage/nv/reno/e-p	
Build Space Subtotal		\$4,890	\$960	\$3,930		
Structure see BOM						
	1x wheel section no cover (Amsterdam)	tinkly	\$1,381	\$0	\$1,381	
	1x wheel section w/ cover		\$2,829	\$0	\$2,829	
	1x wheel section w/ cover		\$2,829	\$0	\$2,829	
	1x wheel section w/ cover		\$2,829	\$0	\$2,829	
	Tubing		\$50	\$0	\$50	
	Gramaphones		\$300	\$0	\$300	
	18' 1/2' bolts for anchoring		\$30	\$0	\$30	boltdepo.com
	Shipping costs	8%	\$820	\$0	\$820	
Structural Materials Subtotal		\$11,067	\$0	\$11,067		
Instrument and amplification						
	Secondhand Lyras chimes/Glockenspiel keys x3 @\$50 each.		\$150	\$0	\$150	
	Sheet metal for gramaphones		\$30	\$0	\$30	
	Piping for resonators (20ft)		\$50	\$0	\$50	https://www.homedepot.com/p/Cerro-3-4-in-x-10-ft-Copper-Type-M-Hard-Temper-Straight-Pipe-3-4-M-10/100354200
Music parts subtotal		\$230	\$0	\$230		
Tools & Consumables						
	Waratah		\$80	\$80	\$0	Tools: any specialty tools not already owned; Consumables: welding wire/gas, drill bits, saw blades
	Ladder (x1)		\$50	\$0	\$50	
	Blades (for jigsaw)		\$17	\$0	\$17	https://matatv.shoptruevalue.com/p/metal-cutting-high-speed-steel-jig
	Sandpaper		\$40	\$0	\$40	https://matatv.shoptruevalue.com/search/sandpaper?keyword=sandpa
	Screws	Hex wood 100pack x20	\$200	\$0	\$200	https://www.homedepot.com/p/Simpson-Strong-Tie-9-x-1-1-2-in-1-4-H
Tools & Consumables Subtotal		\$387	\$80	\$307		
Hardware						
	Impact driver and drill set		\$450	\$0	\$450	https://matatv.shoptruevalue.com/p/265707/max+4-tool+cordless+con
	Fastner bolts		\$0	\$0	\$0	
	Connector plates		\$0	\$0	\$0	
	Screwdrivers (US-we have in NL)		\$40	\$0	\$40	Generator/Sid/Susannah may be able to bring tools?
Hardware Subtotal		\$490	\$80	\$410		
Safety Materials					We won't actually buy from Amazon - price indicator only	

Safety lights x2			\$60	\$0	\$60		
Rebar x10			\$60	\$0	\$60	https://www.rei.com/product/472262/bluewater-assaultline-114-mm-x-	
PPE eye protection, ear protection, and gloves x2 12-packs			\$200	\$0	\$200	https://www.amazon.com/Ironclad-Ranchworx-Premier-Performance-	
First aid kit			\$50	\$0	\$50	https://www.amazon.com/First-Aid-Only-Piece-All-Purpose/dp/B00006	
Fire extinguishers x2?			\$32	\$0	\$32	https://www.amazon.com/First-Alert-1038789-Standard-Extinguisher/	
Delineators (cones)			\$25	\$0	\$25		
Caution tape			\$20	\$0	\$20		
Safety Materials Subtotal			\$447	\$0	\$447		
Leave No Trace Supplies							
Rakes, shovels			\$120	\$0	\$120	Surprisingly expensive! https://www.amazon.com/MLTOOLS-Gardeni	
Sustainable rubbish disposal			\$157	\$0	\$157	https://store.wm.com/us/ccrz_ProductList?cartId=&categoryId=a5x0/	
Black contractor trash bags			\$29	\$0	\$29	One for each day moop sweep/waoks (probably don't need x50, but c	
Tarps and enclosure to create MOOP-containment wood-cutting area			\$29	\$0	\$29	Could potentially borrow these from someone?	
Metal trash can (for hot ashes if OF1 burn)			\$65	\$0	\$65	https://www.amazon.com/Home-Comforts-Trash-can-Pre-Galvanized/	
Magnet rakes x2			\$50	\$0	\$50	https://www.amazon.com/Master-Magnetics-Magnetic-Sweeper-Need	
MOOP sticks for daily MOOP walks (x5 for a team of 5 each day)			\$100	\$0	\$100	https://www.amazon.com/KONKY-Aluminum-Mobility-Disabled-Extens	
Leave No Trace Supplies Subtotal			\$550	\$0	\$550		
Lighting / Electrical							
LED light strip 7m			\$90	\$0	\$90		Wire, connectors, lights, lighting controller, mapping software; Safety lights for build/back-up illumination,
microprocessor	Raspbery pi		\$100	\$100	\$0		
e-bike motor	1500w cassette		\$150	\$0	\$0	https://www.aliexpress.com/item/1005003790826046.html?spm=a2g0o.pr	
12v battery	18ahr x4		\$160	\$80	\$80	https://www.homedepot.com/p/MIGHTY-MAX-BATTERY-12-Volt-18-A	
High amp wiring	5m 6 guage		\$50	\$0	\$50		
I/O switches			\$20	\$0	\$20		
Container for mcu			\$30	\$0	\$30		
Lighting / Electrical Subtotal			\$600	\$180	\$420		
Power							
Cabling for solar			\$20	\$0	\$20		Generator/solar panels/batteries, power cords, fuel for generator
Cable ties			\$15	\$0	\$15		
Solar backup lights			\$40	\$0	\$40	x4	
Connectors, drive belt			\$100	\$0	\$100		
Power Subtotal			\$175	\$0	\$175		
Decor							
Paint			\$100	\$0	\$100		Paint, fabric, interior finish/set dressing cladding. We should contact the reno place to see if they might have this sheet available.
Carpet for inside the drum (second hand?)			\$200	\$100	\$100		
Decor Subtotal			\$200	\$100	\$100		
Specialty Services & Fabrication							
CNC part machining 15hrs @100USD/hr			\$1,500	\$200	\$1,300	May be able to use CID's CNC machine	
			\$0	\$0	\$0		
Specialty Services & Fabrication Subtotal			\$1,500	\$200	\$1,300		
Project Transportation							
Extra baggage costs			\$100	\$0	\$100		Rental truck or paid trucking, fuel & fees for rental truck, container rental, pre-playa loading costs (forklift, etc.)
Delivery costs/Rental Trailers in NL			\$500	\$0	\$500	https://www.supportblackowned.com/paradise-movers	
Rental Truck in the US for installation and de-installation/taking off Playa			\$1,000	\$0	\$1,000	https://www.budgettruck.com/truck	
Project Transportation Subtotal			\$1,600	\$0	\$1,600		
Fundraising							
						All fundraising based on if we raise 50% of goal	
Ticketed Rave/Throw a raging party and have a donation at the door			\$500	\$1,000	-\$500		Fiscal sponsorship fees, fundraising platform fees, credit card fees
Kickstarter site fees			\$50	\$0	\$50		
ING bank account fees (at 1.39 for x10 months)			\$14	\$0	\$14		
Clothes swap fundraiser			\$0	\$100	-\$100	People pay \$10 each, bring a bag of clothes, venue in-kind from Yelap	
DJ sessions - summer			\$0	\$200	-\$200	If we sell half	
Gift for donors 10 x 50 high five and hugs. Thank you - you are now part of the journey. <3			\$0	\$500	-\$500	10 x 50	
Gift for donors - a postcard of the Drum with a personal note.			\$50	\$50	\$0	10 x 50 - If we sell half	
Gift for donors - Receive a song from the Tinkle Drum @\$30 x 25			\$0	\$400	-\$400	We will record the first Tinkle Drum song for you on film or mp3!	
Gift for donors - VIP Documentary Screening Tickets @\$35 x 20 incl. popcorn + winesies			\$0	\$350	-\$350	We will document the making process and invite donors to a screening	
Gift for donors - Receive a tinkle of your choice @\$100 x 20			\$0	\$1,000	-\$1,000	Send us a song you like and we will play it on the drum and record it f	
Gift for donors - One of a kind upcycled sweatshirt/bag/tshirt/neckgaiter @\$45 x 30			\$150	\$675	-\$525		
Gift for donors - Private tour of the Tinkle Drum / Have the first play @\$250 x 5			\$0	\$1,250	-\$1,250		

Gift for donors - A Mini Tinkle Drum @\$500 x 5		\$500	\$1,500	-\$1,000	Not sure we will sell them all - based on if we sell 3 of 5
Fundraising Subtotal		\$1,264	\$7,025	-\$5,761	
Swag/Thankyou to volunteers					
Papilla Pyrate Flag! Slash Tinkle Drum Swag		\$100	\$50	\$50	May be able to upcycle a flag from donated material / leftovers from th
Papilla Pirate Crew Surprise for Unveiling Day <3		\$500	\$0	\$500	Crew hoodies / shirts, stickers, fundraising gifts, thank you cards for donors
Papilla Pirate Crew Surpris thing for Unveiling NIIIGHT <3		\$500	\$0	\$500	
Swag Subtotal		\$1,100	\$50	\$1,050	
TOTAL PROJECT BUDGET		\$24,500	\$8,675	\$15,825	
TOTAL PROJECT BUDGET Tier 2			\$2,493	\$13,332	Tier 2 uses aluminum rather than copper exterior cladding
TOTAL PROJECT BUDGET Tier 3			\$7,105	\$6,227	Tier 3 uses cheap exterior cladding (paint ect.) and only one section

Other items that are ineligible for Honoraria funding request but that you should account for in your total budget:

	Estimated Total \$ Value	Alternative Funds \$ Value	
Artist Fees			
Time: Creative direction, management, copywriting @120p USD hour	\$9,600	\$9,600	
Engineering Fees			
Time: Calculations, analysis, @120 USD	\$19,200	\$19,200	
Artist Fees Subtotal	\$28,800	\$28,800	
Crew Travel - Based on internationals x8. x10 for accommodation (Cid/Susannah)			
Amsterdam Papilla Pyrates Flights to Reno from London/Amsterdam/Auckland pp 1500	\$9,000	\$0	
Amsterdam Papilla Pyrates Transport (RV and transfers). RV @5K-7K (for one?)	\$12,000	\$0	That's the crew sharing 2 RVs between us like Ataif, Josh, Sarah, Jeff
Amsterdam Papilla Pyrates Accommodation (during build off Playa) Motel 6 Parks	\$56 p/night for 7 nights	\$3,920	\$0
Crew Travel Subtotal	\$24,920	\$0	
Food / Kitchen (Pre-Playa & On Playa)			
Amsterdam Papilla Pyrates Transport (RV and transfers). RV @5K-7K (for one)			
We won't starve and will have awesome veggo food. I just ran out of time to calculate here	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
Food / Kitchen Subtotal	\$0	\$0	
Camp Supplies			
We will bring all our supplies - radical self reliance! Just no time for maths right now. This will come.	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
Camp Supplies Subtotal	\$0	\$0	
Administrative Expenses / Legal Fees			
To come.	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
Administrative / Legal Subtotal	\$0	\$0	
Post-Burn Expenses			
Decomp :) Expenses to come in budgetting meeting with the pyrates next week x	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
Post-Burn Subtotal	\$0	\$0	
TOTAL OTHER EXPENSES	\$53,720	\$28,800	